



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0135	<b>Title:</b>	Revise laws implementing the Fort Belknap-Montana Water Rights Compact
<b>Primary Sponsor:</b>	Belcourt, Tony	<b>Status:</b>	As Introduced

- |  |   |  |
|--|---|--|
| <input type="checkbox"/> Significant Local Gov Impact                | <input type="checkbox"/> Needs to be included in HB 2             | <input type="checkbox"/> Technical Concerns              |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input checked="" type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
General Fund	\$1,000,000	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Trust Fund	\$1,000,000	\$0	\$0	\$0
<b>Revenue:</b>				
General Fund	\$0	\$0	\$0	\$0
State Special Revenue	\$0	\$0	\$0	\$0
Trust Fund - Transfer	\$1,000,000	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u><u>(\$1,000,000)</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

**Description of fiscal impact:** HB 135 directs that \$1.0 million general fund be transferred to the Peoples Creek minimum flow account for mitigation measures required by the Fort Belknap – Montana Water Rights Compact. This amount would then be appropriated to the Department of Natural Resources and Conservation (DNRC) from the account.

### FISCAL ANALYSIS

#### Assumptions:

- \$1.0 million will be transferred from the general fund to the People's Creek Private Purpose Trust Account in FY 2010.
- \$1.0 million will be appropriated to the DNRC in FY 2010.

**Fiscal Impact:**

<b>FTE</b>	0.00	0.00	0.00	0.00
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**Expenditures:**

Operating Expenses	\$1,000,000	\$0	\$0	\$0
Transfers	\$1,000,000	\$0	\$0	\$0
<b>TOTAL Expenditures</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding of Expenditures:**

General Fund (01)	\$1,000,000	\$0	\$0	\$0
Trust Fund	\$1,000,000	\$0	\$0	\$0
<b>TOTAL Funding of Exp.</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Revenues:**

General Fund (01)	\$0	\$0	\$0	\$0
Trust Fund - Transfer	\$1,000,000	\$0	\$0	\$0
<b>TOTAL Revenues</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Net Impact to Fund Balance (Revenue minus Funding of Expenditures):**

General Fund (01)	(\$1,000,000)	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0

**Long-Term Impacts:**

The state has committed \$5 million for the construction of the People's Creek Reservoir. Another \$4 million will need to be transferred in the future.

**Technical notes:**

1. The accounts found in 85-20-1004 and 1007, MCA, are more appropriately accounted for in the state special revenue fund.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*